

F. No. 33-34/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi
Dated: 19th May, 2022

To

Mission Director (MIDH)
Govt. of Telangana, Public Gardens
Nampally, Hyderabad – 500 004

Subject:-Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme -Approval of Annual Action Plan (AAP) 2022-23-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Telangana** during 2022-23 with total outlay of **Rs. 4555.49 lakh** (including **Rs. 2297.19 Lakh** Spill over activity/ Committed liabilities) as per following details:

	GOI Share	State Share	(Rs. In lakh) Total
Outlay-2022-23	1354.98	903.32	2258.30
Spill over Activity/ Committed Liabilities	1177.29	1119.90	2297.19
Total	2532.27	2023.22	4555.49

2. The component wise details of Annual Action Plan, 2022-23 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for approved components other than project-based activities and submit the proposals for project based activities for approval of Empowered Committee of MIDH.
- II. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- III. Expenditure on approved activities must be in conformity with the cost norms laid down in the operational guidelines of the scheme.
- IV. SHM should make advance arrangements for availability of planting material for the ensuing season from the nurseries accredited/certified by NHB and/or licensed by respective State Government and departmental nurseries. SHM should also ensure that seeds are procured from Central/State seed organizations/PSUs including NAFED as far as possible.



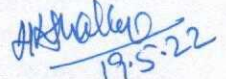
- V. SHM should have a mechanism in place for the proper verification and distribution of planting material/seeds. Sourcing of planting material/seeds from NHB accredited/certified nurseries, nurseries licensed by State Governments, departmental nurseries, ICAR Institutes, SAUs, KVKs and Central/State government agencies should be given priority. Area Expansion shall be restricted to availability of planting material from accredited/licensed nurseries and certified seed and planting material.
- VI. Selection of Agencies/Service providers for implementation of different components and activities of the approved AAP should be done at the SHM level through competitive bidding in an open and transparent manner.
- VII. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- VIII. The programme for protected cultivation and lining of community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- IX. Organic farming should be linked to certification by designated agencies. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for marketing of organic produce.
- X. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- XI. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- XII. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- XIII. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- XIV. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association etc. at local level and also involve Panchayats, Cooperatives, Producers Company etc. Efforts should also be made for buy back arrangements of the horticulture produce. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XV. **SHM should separately submit the details of district wise area covered under Exotic and Niche fruit crops.**

- XVI. **Efforts should be made for setting up of crop specific FPOs for exotic and niche crops.**
- XVII. **Supply chain projects should be submitted at the earliest to this Department along with recommendations of SLEC. Other such pending proposals of previous year, if any, should also be sent within 30 days with necessary compliance.**
- XVIII. **Village specific plans must be prepared for village selected under Indo-Israel Village of Excellence (IIVoE) program and shared with this Department at the earliest.**
- XIX. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XX. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XXI. SHM shall document the Annual Report and Success Stories and furnish them to DA&FW.
- XXII. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XXIII. The Audited Statement of Accounts (ASA) for 2020-21 and Utilization Certificate for 2021-22, if not submitted so far, should be furnished to facilitate release of funds during 2022-23.
- XXIV. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XXV. State should comply the new guidelines for monitoring and utilization of released funds issued by Department of Expenditure, Ministry of Finance, Government of India.
- XXVI. The monthly physical and financial progress may be posted on the website www.midh.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XXVII. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXVIII. SHM should ensure that all capacity building programs should be as per Qualification Pack (QP) of ASCI and only needs to be run in ASCI accredited training Institutes. Required entry of achievement needs to be done on Skill India portal.
- XXIX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time
3. In view of the directions of Department of Expenditure, Government of India, SHM is requested to restrict the expenditure under Mission Management activities to bare minimum and need based only.

4. No purchase of vehicles and construction of buildings (except those approved under project based activities) are permitted from the funds of MIDH.
5. Since MIDH scheme in present form is approved up to **30.9.2022** only, all spill over activities should be completed by **30.9.2022** positively.
6. Continuation of MIDH scheme beyond **30.9.2022** is under consideration and the revised cost norms would be shared after approval.

Encl: as above

Yours faithfully,


19.5.22

(Harit Kumar Shakya)

Under Secretary to Government of India

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- 1 Tech. Dir.(NIC) for uploading

Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per										
Fruits - Perennials										
(a) Cost intensive crops										
Fruit crops like Grape, Kiwi, Passion fruit etc.										
a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in		0.00	0.00	0.00			0.00	
Dragon Fruit			114	109.82	65.89	43.93			81	77.97
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar		0.00	0.00	0.00				
Fig (2.5m x 2.5m)			30	5.97	3.58	2.39			17	3.30
Avocado			10	1.80	1.08	0.72				
Mangosteen			10	1.80	1.08	0.72				
Rambutan			10	1.80	1.08	0.72				
Sub total			174	121.19	72.72	48.48			81	78
Maintenance with drip irrigation										
1st Year				0.00	0.00	0.00			0.00	
Dragon Fruit			81	25.99	15.59	10.40			0.00	
2nd year										
Sub total maintainance			81	25.99	15.59	10.40			0	0
Maintenance without Integration										
1st Year									0.00	
Fig (2.5m x 2.5m)			16.59	1.10	0.66	0.44				
2nd year										
Sub total maintainance			17	1.10	0.66	0.44			0	0
v) Banana (TC)										
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2		0.00	0.00	0.00			0.00	

	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	700	215.18	129.11	86.07			207	63.53	(1.8m x 1.8m)
	Sub total			700	215.18	129.11	86.07			207	63.53	
	Maintenance without Integration											
	1st Year			206.67	21.18	12.71	8.47				0.00	
	Sub total maintainance			206.67	21.18	12.71	8.47				0.00	
	vii) Papaya											
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments		0.00	0.00	0.00				0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands,	250.0	56.25	33.75	22.50			324.9	73.10	
	Sub total			250	56.25	33.75	22.50			325	73.10	
	Maintenance without Integration											
	1st Year			325	24.37	14.62	9.75				0.00	
	Sub total maintainance			325	24.37	14.62	9.75			0	0.00	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).											
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd		0.00	0.00	0.00				0.00	

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate		0.00	0.00	0.00				0.00	
	Mango (5m x 5m)	-do-	-do-	300	29.52	17.71	11.81			318.17	31.31	
	Citrus (6m x 6m)	-do-	-do-	150	14.40	8.64	5.76			184.17	17.68	
	Acid lime (6m x 6m)	-do-	-do-		0.00	0.00	0.00			12.95	1.24	
	Guava (3m x 3m)	-do-	-do-	300	52.80	31.68	21.12			243.89	42.92	
	Pomegranate (5m x 3m)	-do-	-do-	50	8.00	4.80	3.20			10.60	1.70	
	Custard apple (2.5m x 2.5m)	-do-	-do-	50	12.72	7.63	5.09			76.46	19.45	
	Sub total			850	117.44	70.46	46.98			846.24	114.30	
	Maintenance without Integration											
	1st Year											
	Mango (5m x 5m)	-do-	-do-	318.17	10.44	6.26	4.18					
	Guava (3m x 3m)	-do-	-do-	243.89	14.31	8.58	5.72					
	Pomegranate (5m x 3m)	-do-	-do-	10.60	0.57	0.34	0.23					
	Citrus (6m x 6m)	-do-	-do-	184.17	5.89	3.54	2.36					
	Acid lime (6m x 6m)			12.95	0.41	0.25	0.17					
	Custard apple (2.5m x 2.5m)			76.46	6.48	3.89	2.59					
	2nd Year											
	Mango (5m x 5m)	-do-	-do-	104.72	6.07	3.64	2.43					
	Guava (3m x 3m)	-do-	-do-	213.81	12.54	7.52	5.02					
	Pomegranate (5m x 3m)	-do-	-do-	26.77	1.43	0.86	0.57					
	Citrus (6m x 6m)	-do-	-do-	172.53	5.52	3.31	2.21					
	Sub total maintainance			1364.07	63.66	38.20	25.47			0.00	0.00	0.00
	(b) Fruit crops other than cost intensive crops using normal spacing											
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for		0.00	0.00	0.00				0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00				0.00	
	Aonla									3.48	0.53	

	Jamun			20	3.60	2.16	1.44			4.08	0.73	
	Jackfruit			20	3.60	2.16	1.44			4.00	0.72	
	Tamarind			20	3.60	2.16	1.44			4.60	0.83	
	Sub total			60	10.80	6.48	4.32			16.16	2.81	
	Maintenance without Integration											
	1st Year											
	Aonla			3.48	0.17	0.10	0.07					
	Jamun			4.08	0.24	0.15	0.10					
	Jackfruit			4.00	0.24	0.14	0.10					
	Tamarind			4.60	0.28	0.17	0.11					
	2nd Year				0.00	0.00	0.00				0.00	
	Sub total maintainance			16.16	0.93	0.56	0.37			0.00	0.00	
3	Vegetable (For maximum area of 2 ha per beneficiary)											
	Hybrid Vegetables	Rs.50,000/ ha	40% of cost in general areas	500	100.00	60.00	40.00	411.23	82.25		0.00	
	Sub-total			500	100.00	60.00	40.00	411.23	82.25	0.00	0.00	
	Spices (For a maximum area of 4 ha per beneficiary)											
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM		0.00	0.00	0.00				0.00	
	Sub-total spices			0	0.00	0.00	0.00			0	0.00	
	Grand Total Area Expansion			2534.40	620.86	372.52	248.35	411.23	82.25	1475.18	335.02	
4	Grand Total Area Expansion maintenance			2009.60	137.23	82.34	54.89	0.00	0.00	0.00	0.00	
5	Mushrooms											
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00				0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked		0.00	0.00	0.00				0.00	
	Sub-total mushrooms			0.00	0.00	0.00	0.00			0.00	0.00	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	250.00	50.00	30.00	20.00	327.04	65.41			
	Sub-total			250	50.00	30.00	20.00	327.04	65.41	0.00	0.00	
7	Creation of Water resources											
	Community tanks											
	i) Community tanks/on farm ponds/on farm water reservoirs with use											
	Community tanks/on farm ponds/on farm water reservoirs with use of											
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command		0.00	0.00	0.00					
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00				0.00	
	ii) Water harvesting system for individuals- for storage of water in											
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	100	75.00	45.00	30.00	55	41.25			

	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00				0.00	
	Sub-total			100	75.00	45.00	30.00	55.00	41.25	0	0.00	
8	Protected cultivation											
	(b) Naturally ventilated system											
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00				0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00				0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00				0.00	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00				0.00	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.40	16.88	10.13	6.75			1.51	67.02	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00				0.00	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00				0.00	
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00				0.00	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00				0.00	
	c) Plastic Mulching											
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	800	128.00	76.80	51.20	1191.84	190.69			
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00				0.00	
	d) Shade Net House					0.00	0.00					
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	1.00	35.50	21.30	14.20			1.20	42.60	
	Sub-total protected cultivation			801.40	180.38	108.23	72.15	1191.84	190.69	2.71	109.62	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest											
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited	2500	30.00	18.00	12.00				0.00	
	Sub-total INM / IPM			2500.00	30.00	18.00	12.00			0	0.00	
10	Adoption Organic Farming											
	Sub-total			0.00	0.00	0.00	0.00			0	0.00	
11	Pollination support through beekeeping											
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00				0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00				0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	4.80	3.20				0.00	

[illegible]

	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	12	6.00	3.60	2.40			31	15.50	
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	50	31.50	18.90	12.60			113	71.19	
	Sub-total			356	80.50	48.30	32.20			342	141.42	
13	INTEGRATED POST HARVEST MANAGEMENT											
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	70	140.00	84.00	56.00	9.00	18.00	36	72.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,									
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			1	17.50	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,		0.00	0.00	0.00				0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,		0.00	0.00	0.00					
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,		0.00	0.00	0.00				0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			12	63.00	With add-on technology of solar energy

	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,		0.00	0.00	0.00				0.00	
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00				0.00	
	Mobile pre- cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,		0.00	0.00	0.00				0.00	
Cold Storage (Construction, Expansion and Modernisation)												
i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of												
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	420.00	252.00	168.00	2.00	482.00	4	446.16	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas,		0.00	0.00	0.00				0.00	
Technology induction and modernisation of cold-chain												
	a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	6	73.50	44.10	29.40				0.00	Project to be submitted
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in		0.00	0.00	0.00				0.00	
Refer vans/ containers (general areas)												Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00				0.00	Project to be submitted

	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00				0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas for a maximum of 300 MT per beneficiary	1	14.00	8.40	5.60					
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	9	7.88	4.73	3.15			9	7.88	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00				0.00	
	Sub-total			89	655.38	393.23	262.15	11.00	500.00	62.00	606.54	
14	Project Based activities											
i	Integrated Supply Chain	10% of outlay	50% of cost, based on project			0.00	0.00					
ii	Integrated Cold Chain Supply System											
15	Human Resource Development (HRD)											
	Skill Development				0.00	0.00	0.00				0.00	Rs.16420/ farmer for 200 hours training (100%of the
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00				0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00				0.00	
	Training of farmers					0.00	0.00					
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	2003	20.03	12.02	8.01				0.00	
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00				0.00	
	(e) Exposure visit of farmers											
	Outside the State	Project based as per actual.	100% of the cost.		0.00	0.00	0.00				0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00				0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries											
	Within the State	Rs.300/day per participant plus TA/DA, as	100% of the cost.			0.00	0.00				0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as	100% of the cost.	50	5.25	3.15	2.10				0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.			0.00	0.00				0.00	Project to be submitted

	Sub-total			2053	25.28	15.17	10.11			0	0.00	
16	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		0.00	0.00	0.00					
17	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE											
	Total MKT			0.00	0.00	0.00	0.00			0.00	0.00	
18	SPECIAL INTERVENTIONS											
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00					
	Sub-total			0.00	0.00	0.00	0.00			0.00	0.00	
19	Other (Awareness, Survey etc.)											
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		10.00	6.00	4.00					
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey											
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00				0.00	
	National level	Rs. 5.00 lakh per	100% of cost per event of two		0.00	0.00	0.00				0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per	1	3.00	1.80	1.20				0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		0.00	0.00	0.00				0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00				0.00	
	Sub-total			1.00	13.00	7.80	5.20			0.00	0.00	
20	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		113.17	67.90	45.27					
21	Any Other Item											
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00					Project to be submitted
	Grand Total				2258.30	1324.98	883.32	1997.11	904.60	1883.89	1392.59	